

**Department of Alcohol and Drug Programs  
State Fiscal Year (FY) 2007-08 Governor's Budget (Preliminary) Allocation,  
Version 1.0  
SAPT Block Grant Fund Exchange Information**

This exhibit provides a narrative explanation of the methodology used to calculate each county's share of SAPT Discretionary and Categorical funding to be exchanged in FY 2007-08. In addition, the attached spreadsheets display each county's base allocation amounts PRIOR to the exchange, as well as the FY 2007-08 Governor's Budget (Preliminary) Allocation amounts AFTER the exchange of SAPT funds. The exchange was calculated on the base allocation amounts prior to the SAPT reductions for FFY 2008 as the counties exchanging categorical funds are not affected by the reductions.

SAPT Fund Exchange Methodology

Please note that the following example identifies the steps for determining the share of SAPT Discretionary funds to be exchanged for SAPT Perinatal funds. The process is identical for calculating the exchange of SAPT Discretionary funds for SAPT Adolescent/Youth. Due to the use of the new based factors, the Pilot Exchange no longer includes HIV Set-Aside funds.

- STEP 1. Identify the amount of SAPT Perinatal funds that each county with a population less than 40,000 will exchange in FY 2007-08. This equals the amount of SAPT Discretionary funds the county will receive in exchange.
- STEP 2. Calculate the ratio of SAPT Perinatal funds for counties with a population greater than 40,000 to the total SAPT Perinatal absent the amount of Perinatal funds for counties with a population less than 40,000.
- STEP 3. Multiply the ratio calculated in Step 2 by the total amount of SAPT Perinatal funds to be exchanged (Step 1). This will determine the amount of additional SAPT Perinatal funds that each county with a population greater than 40,000 will receive.
- STEP 4. The amount of additional SAPT Perinatal funds calculated in Step 3 equals the amount of SAPT Discretionary funds a county with a population greater than 40,000 will exchange for SAPT Perinatal funds.
- STEP 5. Repeat the process for SAPT Adolescent/Youth. No SAPT HIV Set-Aside funds takes place for FY 2007-08.

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**  
**FY 2007-2008 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION**  
**SAPT Block Grant Fund Exchange**

	1	3	4
County	FFY 2008 SAPT Discretionary Exchange	FFY 2008 SAPT Perinatal Exchange	FFY 2008 SAPT Adolescent/Youth Treatment Exchange
ALAMEDA	(\$28,571)	\$14,381	\$14,190
ALPINE	\$56,745	\$0	(\$56,745)
AMADOR	\$13,878	(\$4,928)	(\$8,950)
BUTTE	(\$4,515)	\$3,804	\$711
CALAVERAS	(\$380)	\$51	\$329
COLUSA	\$12,839	(\$4,928)	(\$7,911)
CONTRA COSTA	(\$27,932)	\$14,967	\$12,965
DEL NORTE	\$13,453	(\$4,928)	(\$8,525)
EL DORADO	(\$1,081)	\$489	\$592
FRESNO	(\$15,009)	\$2,336	\$12,673
GLENN	\$176,478	(\$118,013)	(\$58,465)
HUMBOLDT	(\$6,324)	\$513	\$5,811
IMPERIAL	(\$6,272)	\$419	\$5,853
INYO	\$12,802	(\$4,928)	(\$7,874)
KERN	(\$4,395)	\$2,621	\$1,774
KINGS	(\$1,070)	\$529	\$541
LAKE	(\$421)	\$51	\$370
LASSEN	\$13,848	(\$4,928)	(\$8,920)
LOS ANGELES	(\$92,392)	\$37,391	\$55,001
MADERA	(\$1,144)	\$636	\$508
MARIN	(\$1,660)	\$842	\$818
MARIPOSA	\$12,666	(\$4,928)	(\$7,738)
MENDOCINO	(\$6,015)	\$221	\$5,794
MERCED	(\$1,510)	\$784	\$726
MODOC	\$12,245	(\$4,928)	(\$7,317)
MONO	\$12,318	(\$4,928)	(\$7,390)
MONTEREY	(\$2,131)	\$963	\$1,168
NAPA	(\$939)	\$408	\$531
NEVADA	(\$636)	\$183	\$453
ORANGE	(\$30,741)	\$9,821	\$20,920
PLACER	(\$2,026)	\$1,244	\$782
PLUMAS	\$12,945	(\$4,928)	(\$8,017)
RIVERSIDE	(\$12,132)	\$8,339	\$3,793
SACRAMENTO	(\$17,552)	\$14,491	\$3,061
SAN BENITO	(\$407)	\$51	\$356
SAN BERNARDINO	(\$21,514)	\$6,775	\$14,739
SAN DIEGO	(\$37,532)	\$16,418	\$21,114
SAN FRANCISCO	(\$15,715)	\$3,051	\$12,664
SAN JOAQUIN	(\$3,267)	\$1,709	\$1,558
SAN LUIS OBISPO	(\$6,815)	\$729	\$6,086
SAN MATEO	(\$4,174)	\$2,234	\$1,940
SANTA BARBARA	(\$8,179)	\$1,698	\$6,481
SANTA CLARA	(\$20,205)	\$5,355	\$14,850
SANTA CRUZ	(\$6,867)	\$758	\$6,109
SHASTA	(\$4,421)	\$3,796	\$625
SIERRA	\$61,802	(\$4,928)	(\$56,874)
SISKIYOU	(\$3,067)	\$2,725	\$342
SOLANO	(\$2,889)	\$1,722	\$1,167
SONOMA	(\$8,037)	\$1,472	\$6,565
STANISLAUS	(\$2,707)	\$1,441	\$1,266
SUTTER/YUBA	(\$1,305)	\$501	\$804
TEHAMA	(\$4,847)	\$2,693	\$2,154
TRINITY	\$12,460	(\$4,928)	(\$7,532)
TULARE	(\$1,980)	\$886	\$1,094
TUOLUMNE	(\$414)	\$51	\$363
VENTURA	(\$3,883)	\$1,881	\$2,002
YOLO	(\$1,406)	\$791	\$615
STATEWIDE TOTAL	\$0	(\$0)	(\$0)

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**  
**FY 2007-2008 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION**  
**SAPT Fund Exchange**  
**DISCRETIONARY**

	1	2	3	4
County	FFY 2008 Award Discretionary BASE	FFY 2008 Categorical/Set- Aside funds to be exchanged for Discretionary	FFY 2008 Discretionary funds to be exchanged for Categorical/Set- Aside funds	FFY 2008 Award Discretionary
ALAMEDA	\$4,254,339	\$0	\$28,571	\$4,225,768
ALPINE*	\$215,949	\$56,745	\$0	\$272,694
AMADOR*	\$289,971	\$13,878	\$0	\$303,849
BUTTE	\$755,880	\$0	\$4,515	\$751,365
CALAVERAS	\$302,285	\$0	\$380	\$301,905
COLUSA*	\$276,629	\$12,839	\$0	\$289,468
CONTRA COSTA	\$2,775,698	\$0	\$27,932	\$2,747,766
DEL NORTE*	\$286,853	\$13,453	\$0	\$300,306
EL DORADO	\$618,709	\$0	\$1,081	\$617,628
FRESNO	\$2,521,681	\$0	\$15,009	\$2,506,672
GLENN*	\$248,574	\$176,478	\$0	\$425,052
HUMBOLDT	\$521,389	\$0	\$6,324	\$515,065
IMPERIAL	\$534,879	\$0	\$6,272	\$528,607
INYO*	\$275,995	\$12,802	\$0	\$288,797
KERN	\$2,471,624	\$0	\$4,395	\$2,467,229
KINGS	\$510,989	\$0	\$1,070	\$509,919
LAKE	\$337,651	\$0	\$421	\$337,230
LASSEN*	\$289,086	\$13,848	\$0	\$302,934
LOS ANGELES	\$36,015,837	\$0	\$92,392	\$35,923,445
MADERA	\$474,796	\$0	\$1,144	\$473,652
MARIN	\$1,187,020	\$0	\$1,660	\$1,185,360
MARIPOSA*	\$274,908	\$12,666	\$0	\$287,574
MENDOCINO	\$422,447	\$0	\$6,015	\$416,432
MERCED	\$840,812	\$0	\$1,510	\$839,302
MODOC*	\$264,559	\$12,245	\$0	\$276,804
MONO*	\$271,080	\$12,318	\$0	\$283,398
MONTEREY	\$1,568,422	\$0	\$2,131	\$1,566,291
NAPA	\$625,179	\$0	\$939	\$624,240
NEVADA	\$430,804	\$0	\$636	\$430,168
ORANGE	\$11,784,568	\$0	\$30,741	\$11,753,827
PLACER	\$880,892	\$0	\$2,026	\$878,866
PLUMAS*	\$281,888	\$12,945	\$0	\$294,833
RIVERSIDE	\$6,035,371	\$0	\$12,132	\$6,023,239
SACRAMENTO	\$3,074,547	\$0	\$17,552	\$3,056,995
SAN BENITO	\$323,563	\$0	\$407	\$323,156
SAN BERNARDINO	\$6,473,270	\$0	\$21,514	\$6,451,756
SAN DIEGO	\$10,276,739	\$0	\$37,532	\$10,239,207
SAN FRANCISCO	\$5,442,007	\$0	\$15,715	\$5,426,292
SAN JOAQUIN	\$1,989,303	\$0	\$3,267	\$1,986,036
SAN LUIS OBISPO	\$918,233	\$0	\$6,815	\$911,418
SAN MATEO	\$2,982,802	\$0	\$4,174	\$2,978,628
SANTA BARBARA	\$1,463,373	\$0	\$8,179	\$1,455,194
SANTA CLARA	\$7,206,649	\$0	\$20,205	\$7,186,444
SANTA CRUZ	\$1,068,358	\$0	\$6,867	\$1,061,491
SHASTA	\$606,552	\$0	\$4,421	\$602,131
SIERRA*	\$254,206	\$61,802	\$0	\$316,008
SISKIYOU	\$252,356	\$0	\$3,067	\$249,289
SOLANO	\$1,457,254	\$0	\$2,889	\$1,454,365
SONOMA	\$1,485,886	\$0	\$8,037	\$1,477,849
STANISLAUS	\$1,813,543	\$0	\$2,707	\$1,810,836
SUTTER/YUBA	\$720,479	\$0	\$1,305	\$719,174
TEHAMA	\$254,121	\$0	\$4,847	\$249,274
TRINITY*	\$272,419	\$12,460	\$0	\$284,879
TULARE	\$1,354,237	\$0	\$1,980	\$1,352,257
TUOLUMNE	\$323,719	\$0	\$414	\$323,305
VENTURA	\$3,093,058	\$0	\$3,883	\$3,089,175
YOLO	\$637,725	\$0	\$1,406	\$636,319
STATEWIDE TOTAL	\$132,591,163	\$424,479	\$424,479	\$132,591,163

\*Counties with population < 40,000

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**  
**FY 2007-08 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION**  
**SAPT Fund Exchange**  
**PERINATAL**

	1	2	3	4	5
COUNTY	FFY 2008 Award Perinatal BASE	% of SAPT Perinatal Funds to the County compared to Total SAPT Perinatal Funds to participating Counties	FFY 2008 Perinatal funds to be exchanged for Discretionary	FFY 2008 Discretionary funds to be exchanged for Perinatal funds	FFY 2008 Award Perinatal
ALAMEDA	\$1,392,436	8.35%	\$0	\$14,381	\$1,406,817
ALPINE*	\$0	0.00%	\$0	\$0	\$0
AMADOR*	\$4,928	0.00%	\$4,928	\$0	\$0
BUTTE	\$368,358	2.21%	\$0	\$3,804	\$372,162
CALAVERAS	\$4,928	0.03%	\$0	\$51	\$4,979
COLUSA*	\$4,928	0.00%	\$4,928	\$0	\$0
CONTRA COSTA	\$1,449,175	8.69%	\$0	\$14,967	\$1,464,142
DEL NORTE*	\$4,928	0.00%	\$4,928	\$0	\$0
EL DORADO	\$47,395	0.28%	\$0	\$489	\$47,884
FRESNO	\$226,165	1.36%	\$0	\$2,336	\$228,501
GLENN*	\$118,013	0.00%	\$118,013	\$0	\$0
HUMBOLDT	\$49,651	0.30%	\$0	\$513	\$50,164
IMPERIAL	\$40,577	0.24%	\$0	\$419	\$40,996
INYO*	\$4,928	0.00%	\$4,928	\$0	\$0
KERN	\$253,820	1.52%	\$0	\$2,621	\$256,441
KINGS	\$51,184	0.31%	\$0	\$529	\$51,713
LAKE	\$4,928	0.03%	\$0	\$51	\$4,979
LASSEN*	\$4,928	0.00%	\$4,928	\$0	\$0
LOS ANGELES	\$3,620,319	21.71%	\$0	\$37,391	\$3,657,710
MADERA	\$61,628	0.37%	\$0	\$636	\$62,264
MARIN	\$81,540	0.49%	\$0	\$842	\$82,382
MARIPOSA*	\$4,928	0.00%	\$4,928	\$0	\$0
MENDOCINO	\$21,433	0.13%	\$0	\$221	\$21,654
MERCED	\$75,905	0.46%	\$0	\$784	\$76,689
MODOC*	\$4,928	0.00%	\$4,928	\$0	\$0
MONO*	\$4,928	0.00%	\$4,928	\$0	\$0
MONTEREY	\$93,238	0.56%	\$0	\$963	\$94,201
NAPA	\$39,487	0.24%	\$0	\$408	\$39,895
NEVADA	\$17,745	0.11%	\$0	\$183	\$17,928
ORANGE	\$950,864	5.70%	\$0	\$9,821	\$960,685
PLACER	\$120,466	0.72%	\$0	\$1,244	\$121,710
PLUMAS*	\$4,928	0.00%	\$4,928	\$0	\$0
RIVERSIDE	\$807,371	4.84%	\$0	\$8,339	\$815,710
SACRAMENTO	\$1,403,063	8.41%	\$0	\$14,491	\$1,417,554
SAN BENITO	\$4,928	0.03%	\$0	\$51	\$4,979
SAN BERNARDINO	\$655,947	3.93%	\$0	\$6,775	\$662,722
SAN DIEGO	\$1,589,697	9.53%	\$0	\$16,418	\$1,606,115
SAN FRANCISCO	\$295,422	1.77%	\$0	\$3,051	\$298,473
SAN JOAQUIN	\$165,488	0.99%	\$0	\$1,709	\$167,197
SAN LUIS OBISPO	\$70,564	0.42%	\$0	\$729	\$71,293
SAN MATEO	\$216,327	1.30%	\$0	\$2,234	\$218,561
SANTA BARBARA	\$164,379	0.99%	\$0	\$1,698	\$166,077
SANTA CLARA	\$518,480	3.11%	\$0	\$5,355	\$523,835
SANTA CRUZ	\$73,415	0.44%	\$0	\$758	\$74,173
SHASTA	\$367,559	2.20%	\$0	\$3,796	\$371,355
SIERRA*	\$4,928	0.00%	\$4,928	\$0	\$0
SISKIYOU	\$263,835	1.58%	\$0	\$2,725	\$266,560
SOLANO	\$166,718	1.00%	\$0	\$1,722	\$168,440
SONOMA	\$142,527	0.85%	\$0	\$1,472	\$143,999
STANISLAUS	\$139,543	0.84%	\$0	\$1,441	\$140,984
SUTTER/YUBA	\$48,533	0.29%	\$0	\$501	\$49,034
TEHAMA	\$260,710	1.56%	\$0	\$2,693	\$263,403
TRINITY*	\$4,928	0.00%	\$4,928	\$0	\$0
TULARE	\$85,787	0.51%	\$0	\$886	\$86,673
TUOLUMNE	\$4,928	0.03%	\$0	\$51	\$4,979
VENTURA	\$182,123	1.09%	\$0	\$1,881	\$184,004
YOLO	\$76,570	0.46%	\$0	\$791	\$77,361
STATEWIDE TOTAL	\$16,847,377	100.00%	\$172,221	\$172,221	\$16,847,377

\*Counties with populations < 40,000      \$172,221  
\$16,675,156

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS  
FY 2007-08 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION**

**SAPT Fund Exchange  
ADOLESCENT & YOUTH**

	1	2	3	4	5
County	FFY 2008 Award Adolescent/Youth BASE	% of SAPT Adolescent/Youth Funds to the County compared to Total SAPT Adolescent/Youth Funds to participating Counties	FFY 2008 Adolscent/Youth funds to be exchanged for Discretionary	FFY 2008 Discretionary funds to be exchanged for Adolescent/Youth funds	FFY 2008 Award Adolescent Youth
ALAMEDA	\$397,940	5.63%	\$0	\$14,190	\$412,130
ALPINE*	\$56,745	0.00%	\$56,745	\$0	\$0
AMADOR*	\$8,950	0.00%	\$8,950	\$0	\$0
BUTTE	\$19,946	0.28%	\$0	\$711	\$20,657
CALAVERAS	\$9,222	0.13%	\$0	\$329	\$9,551
COLUSA*	\$7,911	0.00%	\$7,911	\$0	\$0
CONTRA COSTA	\$363,586	5.14%	\$0	\$12,965	\$376,551
DEL NORTE*	\$8,525	0.00%	\$8,525	\$0	\$0
EL DORADO	\$16,598	0.23%	\$0	\$592	\$17,190
FRESNO	\$355,396	5.02%	\$0	\$12,673	\$368,069
GLENN*	\$58,465	0.00%	\$58,465	\$0	\$0
HUMBOLDT	\$162,974	2.30%	\$0	\$5,811	\$168,785
IMPERIAL	\$164,133	2.32%	\$0	\$5,853	\$169,986
INYO*	\$7,874	0.00%	\$7,874	\$0	\$0
KERN	\$49,753	0.70%	\$0	\$1,774	\$51,527
KINGS	\$15,176	0.21%	\$0	\$541	\$15,717
LAKE	\$10,364	0.15%	\$0	\$370	\$10,734
LASSEN*	\$8,920	0.00%	\$8,920	\$0	\$0
LOS ANGELES	\$1,542,461	21.80%	\$0	\$55,001	\$1,597,462
MADERA	\$14,252	0.20%	\$0	\$508	\$14,760
MARIN	\$22,940	0.32%	\$0	\$818	\$23,758
MARIPOSA*	\$7,738	0.00%	\$7,738	\$0	\$0
MENDOCINO	\$162,482	2.30%	\$0	\$5,794	\$168,276
MERCED	\$20,346	0.29%	\$0	\$726	\$21,072
MODOC*	\$7,317	0.00%	\$7,317	\$0	\$0
MONO*	\$7,390	0.00%	\$7,390	\$0	\$0
MONTEREY	\$32,743	0.46%	\$0	\$1,168	\$33,911
NAPA	\$14,901	0.21%	\$0	\$531	\$15,432
NEVADA	\$12,715	0.18%	\$0	\$453	\$13,168
ORANGE	\$586,670	8.29%	\$0	\$20,920	\$607,590
PLACER	\$21,937	0.31%	\$0	\$782	\$22,719
PLUMAS*	\$8,017	0.00%	\$8,017	\$0	\$0
RIVERSIDE	\$106,368	1.50%	\$0	\$3,793	\$110,161
SACRAMENTO	\$85,832	1.21%	\$0	\$3,061	\$88,893
SAN BENITO	\$9,973	0.14%	\$0	\$356	\$10,329
SAN BERNARDINO	\$413,340	5.84%	\$0	\$14,739	\$428,079
SAN DIEGO	\$592,114	8.37%	\$0	\$21,114	\$613,228
SAN FRANCISCO	\$355,160	5.02%	\$0	\$12,664	\$367,824
SAN JOAQUIN	\$43,706	0.62%	\$0	\$1,558	\$45,264
SAN LUIS OBISPO	\$170,679	2.41%	\$0	\$6,086	\$176,765
SAN MATEO	\$54,412	0.77%	\$0	\$1,940	\$56,352
SANTA BARBARA	\$181,754	2.57%	\$0	\$6,481	\$188,235
SANTA CLARA	\$416,446	5.89%	\$0	\$14,850	\$431,296
SANTA CRUZ	\$171,322	2.42%	\$0	\$6,109	\$177,431
SHASTA	\$17,521	0.25%	\$0	\$625	\$18,146
SIERRA*	\$56,874	0.00%	\$56,874	\$0	\$0
SISKIYOU	\$9,601	0.14%	\$0	\$342	\$9,943
SOLANO	\$32,723	0.46%	\$0	\$1,167	\$33,890
SONOMA	\$184,106	2.60%	\$0	\$6,565	\$190,671
STANISLAUS	\$35,502	0.50%	\$0	\$1,266	\$36,768
SUTTER/YUBA	\$22,534	0.32%	\$0	\$804	\$23,338
TEHAMA	\$60,397	0.85%	\$0	\$2,154	\$62,551
TRINITY*	\$7,532	0.00%	\$7,532	\$0	\$0
TULARE	\$30,692	0.43%	\$0	\$1,094	\$31,786
TUOLUMNE	\$10,185	0.14%	\$0	\$363	\$10,548
VENTURA	\$56,148	0.79%	\$0	\$2,002	\$58,150
YOLO	\$17,253	0.24%	\$0	\$615	\$17,868
STATEWIDE TOTAL	\$7,326,561	100.00%	\$252,258	\$252,258	\$7,326,561

\*Counties with population < 40,000

\$252,258  
\$7,074,303